

# Wrap up of the NAA retreat

Ksach Meas Hotel

19<sup>th</sup> February 2014

# លទ្ធផលរំពឹងទុករបស់អង្គវិប្បសនា

1. បញ្ហាដែលជួបប្រទះ
2. ក្បួន៦យ៉ាង
3. យល់ដឹងពីយុទ្ធសាស្ត្រនិងយន្តការ
4. ផែនការ
5. បន្តតាមដានការអនុវត្តន៍

ហេតុអ្វី?



ហេតុអ្វី?

Tell me why (why, why do we pass the blame)  
Tell me why (why, why does it never end)



# Why we need to change?

1. *Because we are facing new challenges*
2. *Because the way we solve the problem in the past is obsolete*
3. *Because we need to apply new innovative approach*
4. *Because we need to save time and resources*
5. *Because others are watching us to what extend we are performing our mandated tasks?*

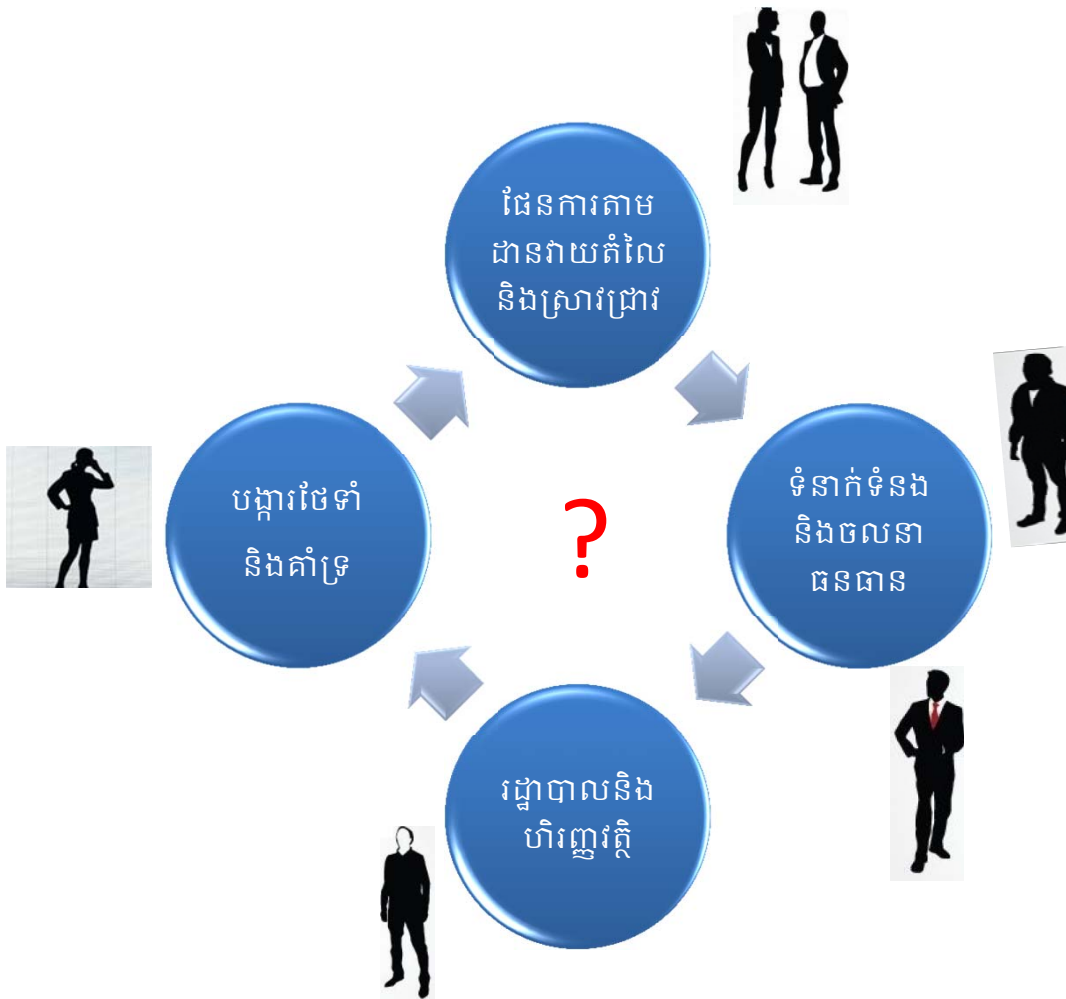
# តើនឹងមានព្រឹត្តិការណ៍ធំៗអ្វីខ្លះសំរាប់ឆ្នាំ២០១៤?

1. *MDGs is ending and will be replaced by post 2015 and new UNDAF ( UN Development Assistance Framework) based on SDG.*
2. *The Three Zero Goals need be evaluated against the 2015 MDG6 targets in the General Assembly Special session on HIV and AIDS.*
3. *Resource Mobilization from GFATM SSF for 2016 to 2018.*
  1. *Country package funding that will be informed by GFATM in March 2014.*
  2. *Round based is no longer the case but NSP application instead.*
  3. ***NSPIV which is scheduled to be finalized by November 2014.***
  4. ***Country Dialogue From November 2014 to January 2015***
  5. ***HIV will join TB in a common Concept that will be applied in 15 January 15 of 2015.***
4. *Apply 7 points policy directive of Council of Ministers to focus our actions on some identified gaps and also on supporting the country system led by NAA in fulfilling its mandated roles including aid effectiveness for the nationwide HIV and AIDS response.*
  1. ***GDJ TWG and 5 NSPIV WG to be operational***
  2. ***GDJ TWG ( NAA, UN/DPs and CSO )to follow up with JMI 2014-2015.***

# យន្តការថ្នាក់ជាតិដើម្បីប្រយុទ្ធនឹងជំងឺអេដស៍

លទ្ធផលសំណូមពរ  
ផ្ទាល់របស់បុគ្គលិក

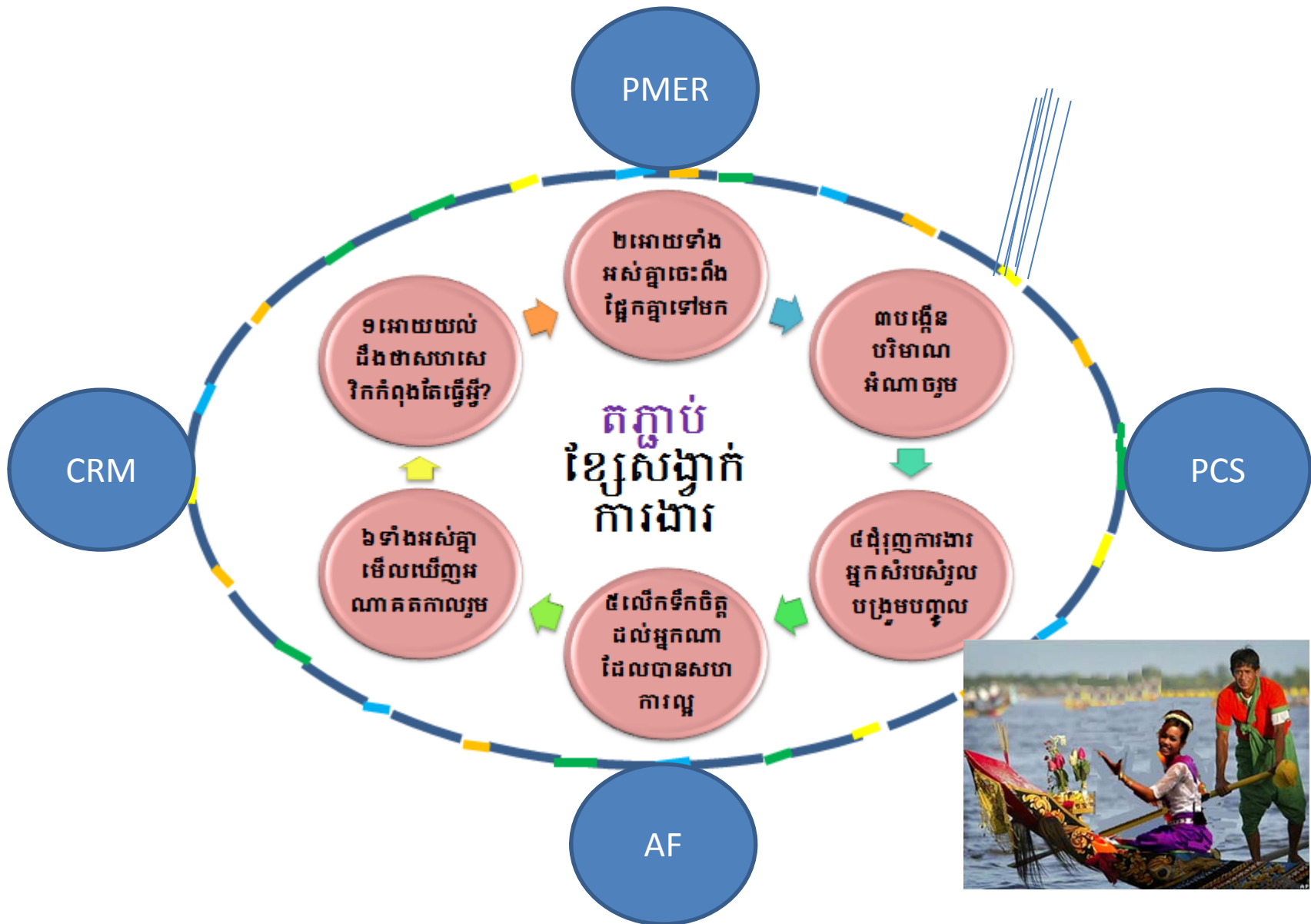
1. អ្វីដែលគួរធ្វើ?
2. អ្វីដែលមិនគួរធ្វើ?



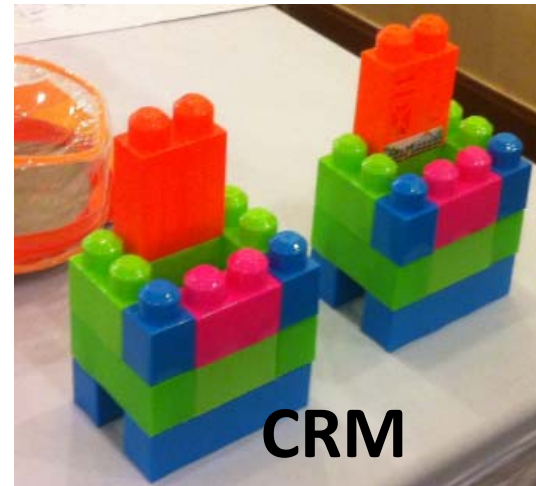
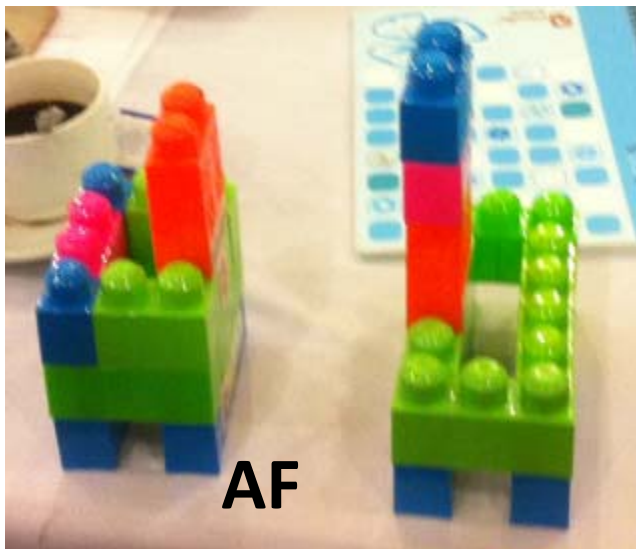
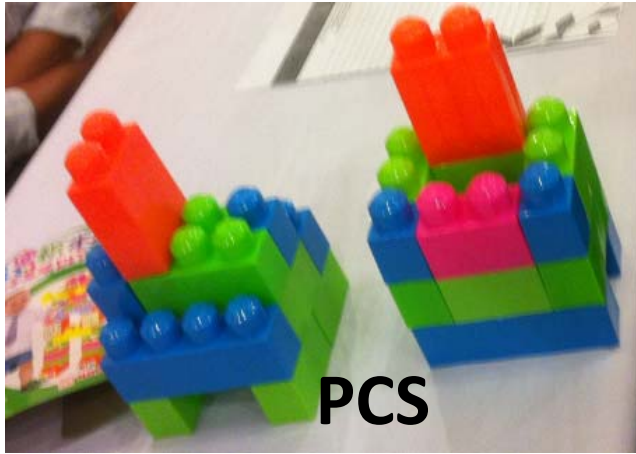
លទ្ធផលនៃ  
ការពិភាក្សាក្រុម

1. បញ្ហារដ្ឋបាល
2. បញ្ហាទំនាក់ទំនង
3. ការលើកទឹកចិត្តនិងតម្រូវការជីវភាព
4. យន្តការដោះស្រាយ
5. បញ្ហាផ្សេងៗ

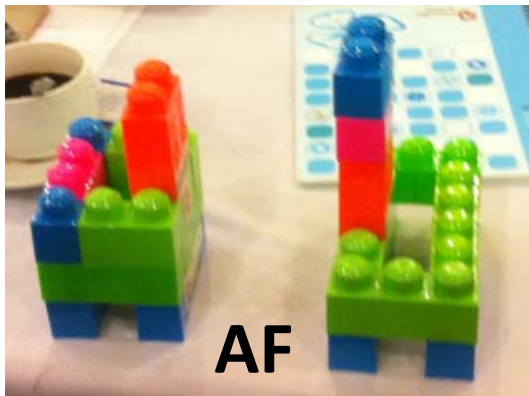
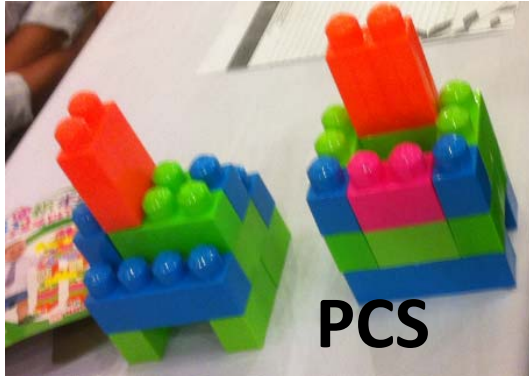
# ក្បួនដឹកនាំនិងគ្រប់គ្រងឯយ៉ាង



# Team Work



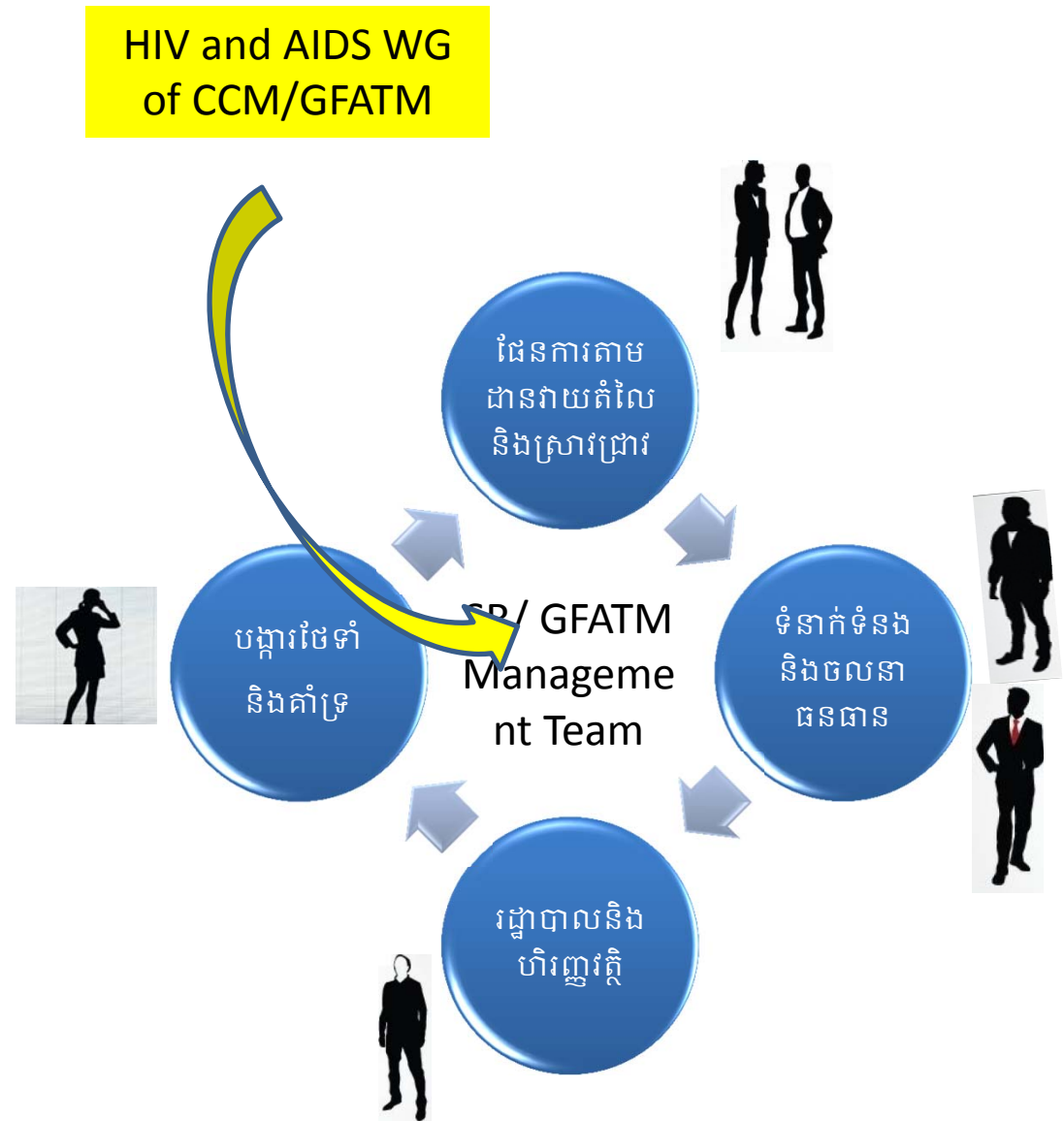
# ការងារជាក្រុម Team Work



គេប្រាប់ខ្ញុំថាធ្វើយ៉ាងម៉េចក៏ធ្វើទៅ ( Vera, PCS)  
ពេលដែលយើងមានភារកិច្ចធ្វើអ្វីមួយហើយមិនអាចសួរមិនអាយនិយាយបាន  
នោះយើងប្រាកដជាមិនអាចសំរេចការងារនោះបានទេ ( Vanna , AF)  
សូមជួយខ្ញុំផង សូមស្តាប់ខ្ញុំផង សូមអោយខ្ញុំធ្វើផងព្រោះខ្ញុំដឹង

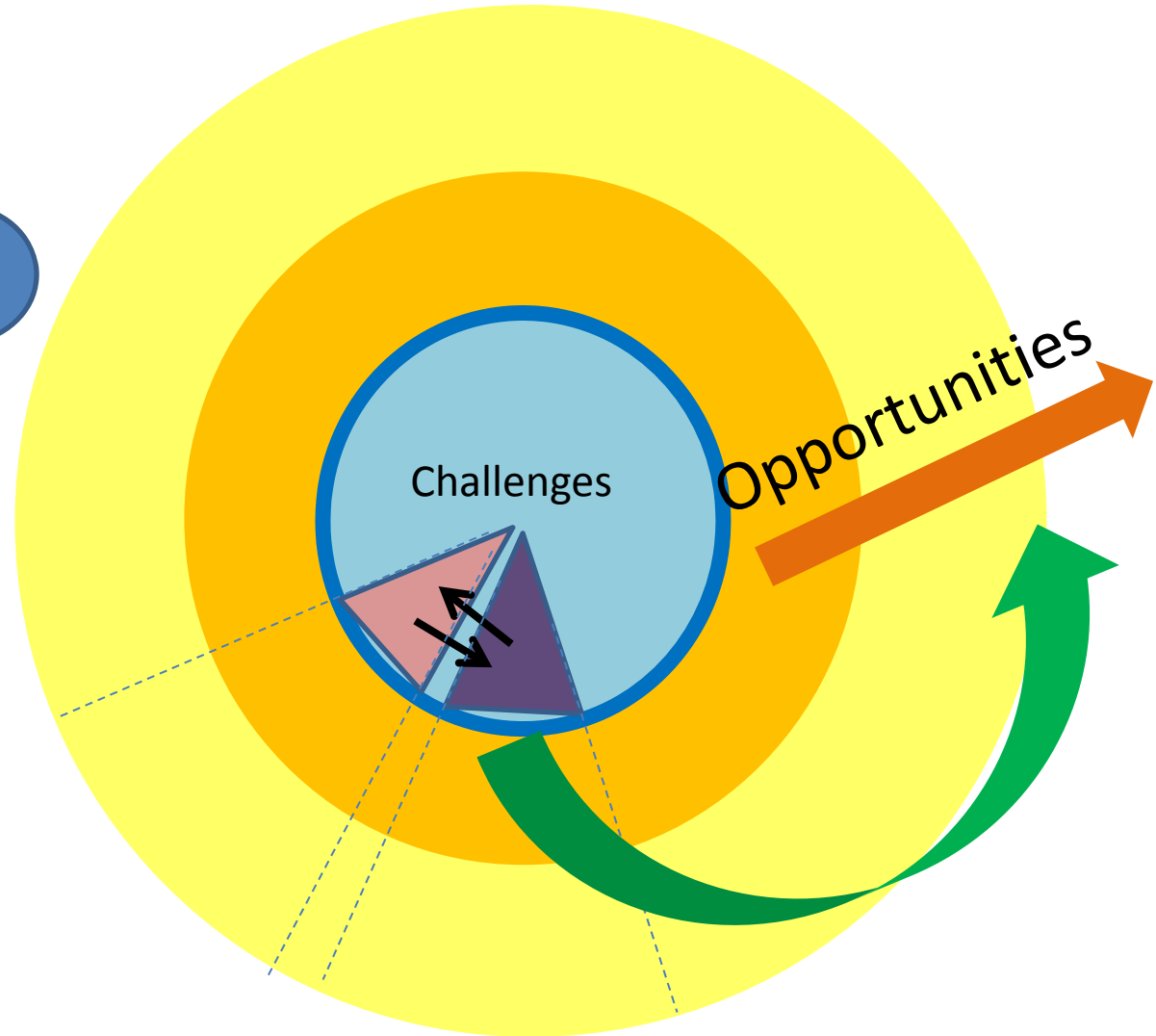
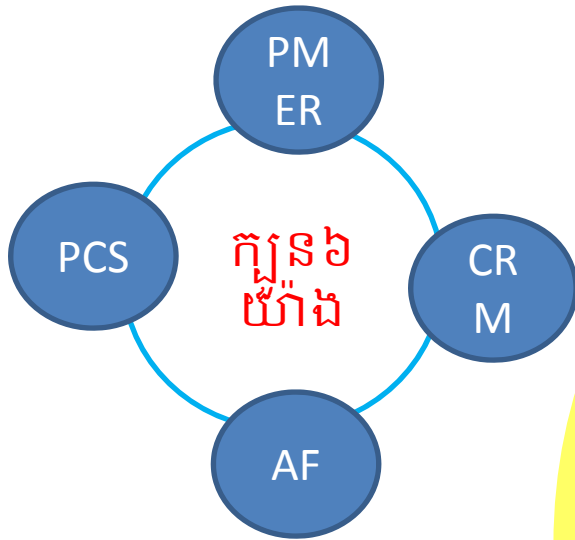
# យន្តការថ្នាក់ជាតិដើម្បីប្រយុទ្ធនឹងជំងឺអេដស៍

1. Management team to be strengthened
2. Cooperation ( room for improvement)
3. HR ( Finance ),
4. Focal Point : Not everybody are ready to take turn,)
5. Incentives for NAA staff( report of work performance)
6. SSR focal points are changing; **communication**
7. PR is dealing with many SR; not in the position to decide waiting for PFM
8. GFATM is somehow centralizing decision making ( country ownership should be rather by CCC)
9. **Frozen funding ( 6 months)**
10. **New format from FA**

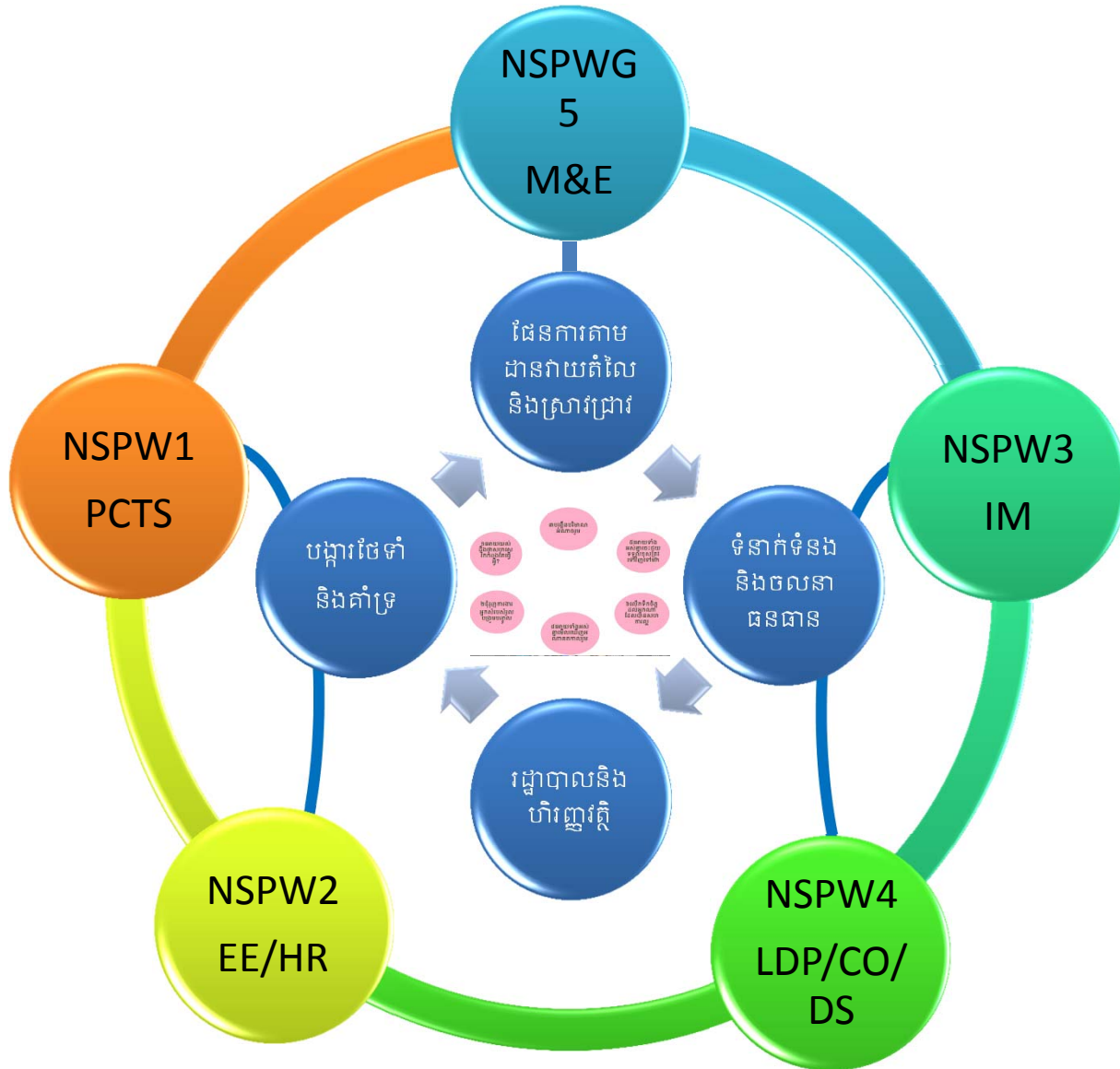


# ភាពប្រឈមនឹងឱកាស

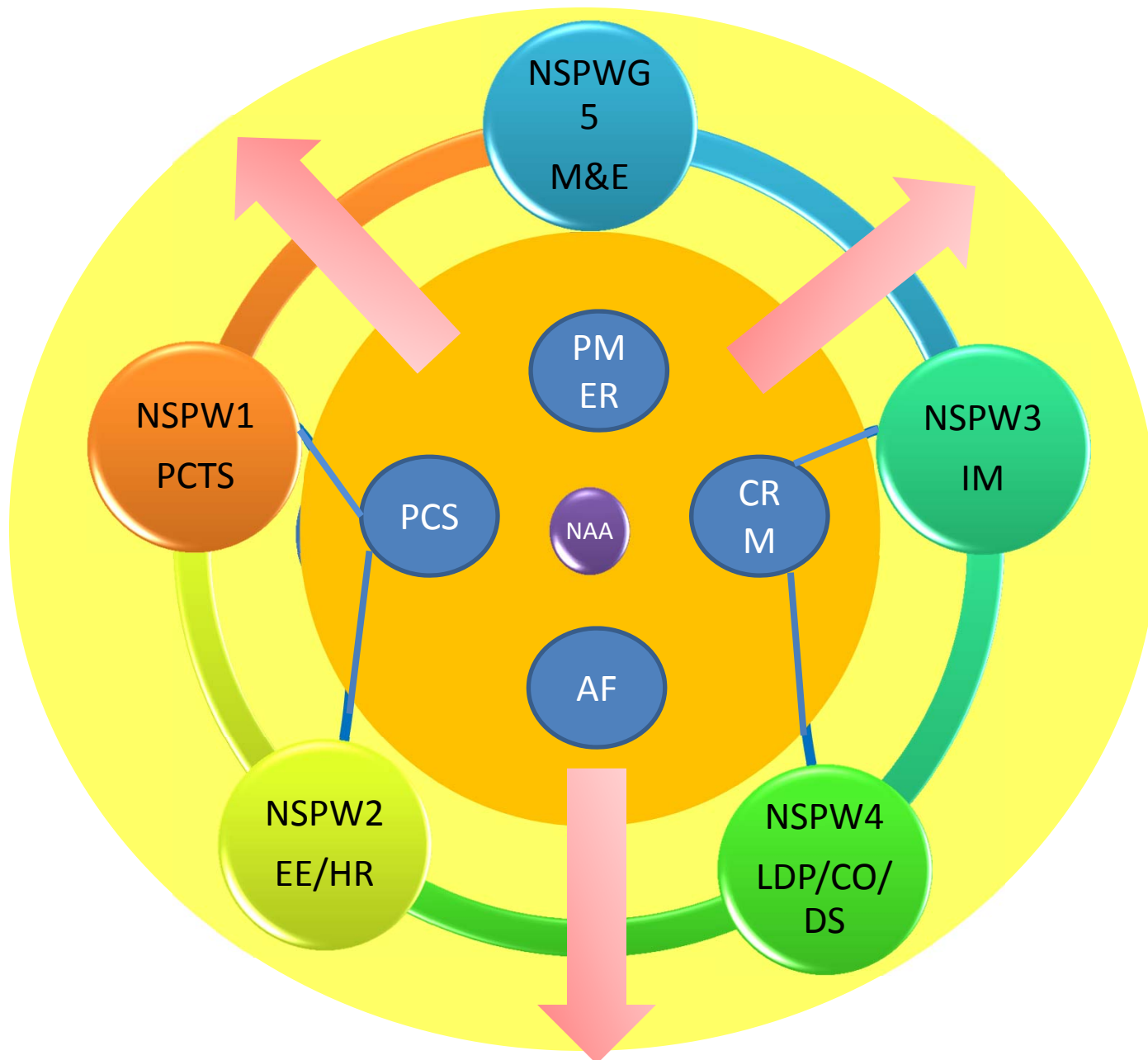
Challenges and Opportunities



# យន្តការថ្នាក់ជាតិដើម្បីប្រយុទ្ធនឹងជំងឺអេដស៍



# យន្តការថ្នាក់ជាតិដើម្បីប្រយុទ្ធនឹងជំងឺអេដស៍





# តួនាទីរបស់ក្រុមការងារបច្ចេកទេស

## TOR of GDJ-TWG on HIV/AIDS

1. Promote policy and strategy coherence across sectors and with respect to Official Development Assistance allocated for the implementation of the HIV Law and the current National Strategic Plan (NSP).
2. Facilitate harmonisation and alignment of Official Development Assistance agreements on existing, emerging and planned goals and priorities, in line with the NSP, ensuring that programmatic gaps, where identified, are adequately addressed.
3. Promote consistent approaches and strategies of government and development partner support to the national response, in line with RGC policies, the NSP and international good practice.
4. Oversee progress and assess impact of the HIV Law, other relevant legislation and policies and National Strategic Plan through a common portfolio of national indicators, based on global benchmarks (UNGASS and the HIV/AIDS MDG).
5. Review allocation of resources for the implementation of the HIV Law and NSP; identify resource gaps and support efforts to address the gaps identified, mobilise new funding or recommend re-allocation of existing funds to meet relevant goals and needs.

១ សង្កេតទិញគោលនយោបាយនិងយុទ្ធសាស្ត្រ

២ សុខដុមនីយកម្មនិងភាពតំរឹមតាមផែនការយុទ្ធសាស្ត្រ

៣ សង្កេតទិញអភិក្រមនិងយុទ្ធសាស្ត្ររបស់រាជរដ្ឋាភិបាលនិងដៃគូអភិវឌ្ឍន៍

៤ តាមដានការរីកចំរើននិងលទ្ធផលនៃការអនុវត្តច្បាប់អេដស៍និងបទដ្ឋាន

៥ ចលនាធនធាននិងចង្អុលការប្រើប្រាស់ធនធាន

# តួនាទីរបស់ក្រុមការងារបច្ចេកទេស

## TOR of GDJ-TWG on HIV/AIDS

6. Provide strategic input into the annual reviews of the NSP.
7. Peer review new Official Development Assistance for the national response to HIV/AIDS to ensure consistency with agreed national policy, strategies and programme approaches and priorities and to avoid overlap and duplication.
8. Promote, facilitate and harmonize relevant multi-sectoral approaches and operational alliances where appropriate.
9. Foster and promote information sharing between Senate and National Assembly, line Ministries, Provincial AIDS Committee /Provincial AIDS Secretariat, State Institutions, International Multi and Bi-lateral Organisations, civil society and private sector partners, International NGOs and vulnerable groups.
10. Develop and promote shared accountability amongst GDJ-TWG and HIV/AIDS Partners.

៦ ពិនិត្យឡើងវិញនូវការអនុវត្តន៍យុទ្ធសាស្ត្រ (NSP)

៧ ពិនិត្យឡើងវិញនូវការអនុវត្តន៍ ODA ដើម្បីជៀសវាងការត្រួតពិនិត្យគោលនយោបាយយុទ្ធសាស្ត្រកម្មវិធី

៨ ជំរុញសំរេបសំរួលនិងធ្វើអោយមានសុខដុមនីយកម្មអភិក្រមពហុវិស័យនិងការអនុវត្តន៍

៩ គាំទ្រនិងជំរុញការចែកចាយព័ត៌មានដល់ស្ថាប័នក្រៅ

១០ កសាងនិងជំរុញការទទួលខុសត្រូវនិងគណនេយ្យភាពរវាងដៃគូក្រុមការងារបច្ចេកទេស

**II- Management**

**III- Program**

**I- Financial**



**WHO ( WHAT GROUP ) IS  
MAKING DECISION?**



II- Management

III- Program

I- Financial



NSPIV to be finalized in Nov 2014

ប៉ុន្តែគួរអោយសោក ស្តាយមានគ្នាយើងមួយចំនួនបានសំរាន្តលង់លក់នៅលើចង្កូត  
Khun Mechai Viravaidya  
President of PDA

**II- Management**

**III- Program**

**I- Financial**



**បើស្រវឹងសូមកុំបើកបរ**  
**បើឯងដុយសំរាងសូមកុំបើកបរ**

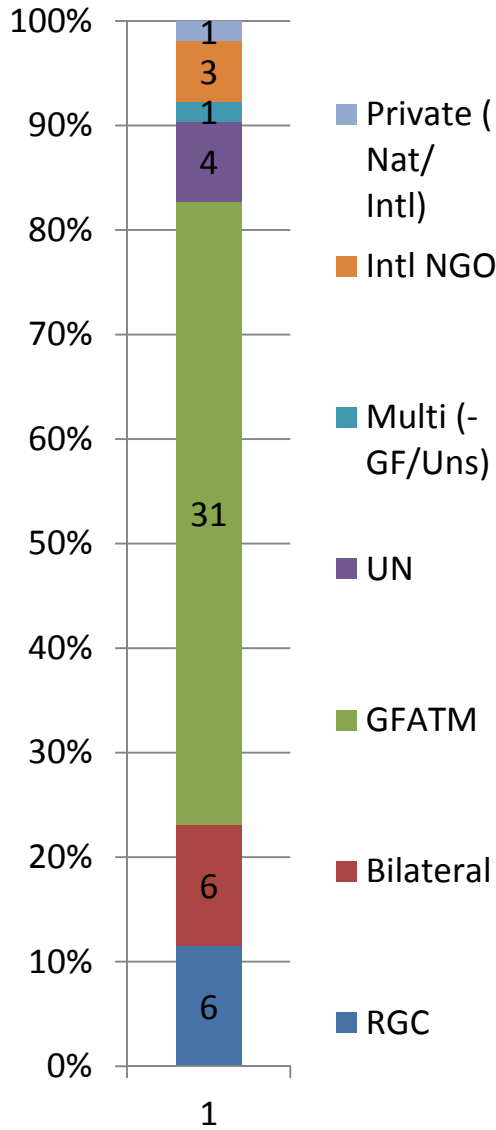
NSPIV to be finalized in Nov 2014

Concept Note HIV+TB to be submitted in 15 Jan 2014

NAA SR /GFATM absorption capacity from 60% to 90%

7 Point policy to be disseminated and implemented

# Strengthening coordinating structure



GDJTWG on HIV and AIDS

WG1 Continuum of Prevention, Care treatment and support

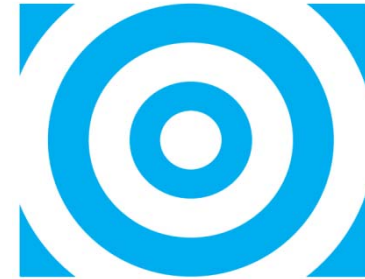
WG2 Impact Mitigation

WG3v Enabling Environment and HR

WG4 Leadership and Development synergies

WG5 Monitoring and Evaluation

សំរេចគោលដៅបីស្នូល  
0 ឆ្លងថ្មី 0 ស្លាប់ 0 រើសអើង



OVC

1	<b>1</b>	1
Strategic Plan	Mechanism	Monit. & Eval.

0	0	0
Incoherence	Duplication	Waste

0	0	0
New infection	AIDS rel. death	Discrimination

I- Financial

II- Management

III- Program

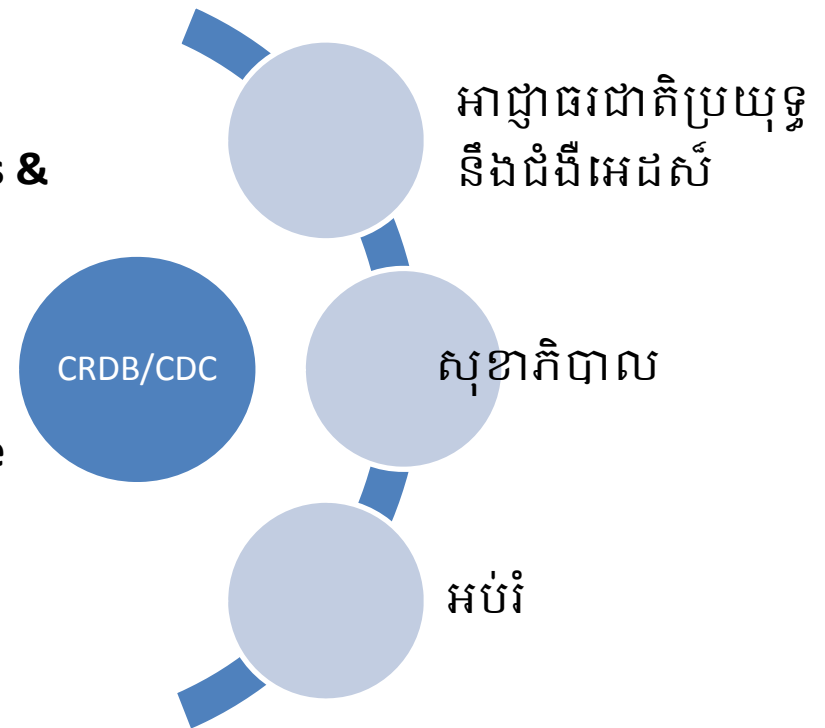
# ក្រុមការងារបច្ចេកទេស

<sup>1</sup> GDJ-TWG on HIV/AIDS

1. Experience and learning (Paris Declaration evaluation, 2011 development effectiveness report)
2. Evolving national context (RSIII)
3. Global commitments and a changing environment (development finance trends, Busan, trade & regional integration)

## Development Cooperation Partnership Strategy 2014-2018

1. **Programmed Based Approaches (PBA)**
2. **Results frameworks & result based approach (RBF)**
3. **Joint Monitoring Indicators (JMIs)**
4. **Promoting resource transparency, accountability and results**



# ក្រុមការងារបច្ចេកទេស

GDJ-TWG on HIV/AIDS

## ប្រសិទ្ធភាពជំនួយ

### Aid Effectiveness

- 1- Technical management of aid projects
- 2- Relations with partners

## ប្រសិទ្ធភាពនៃការអភិវឌ្ឍន៍

### Development Effectiveness

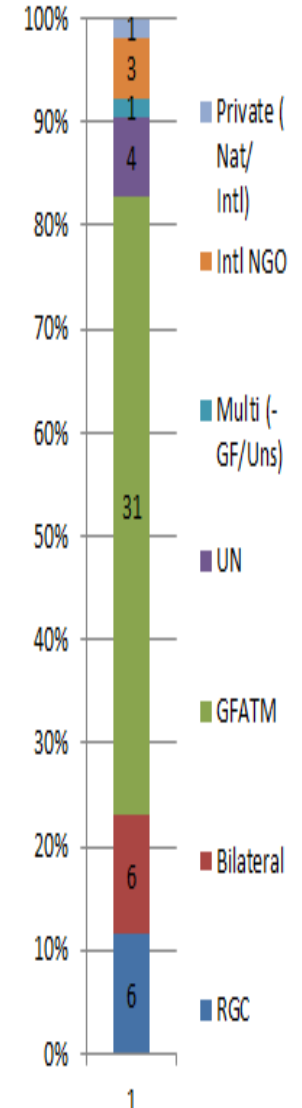
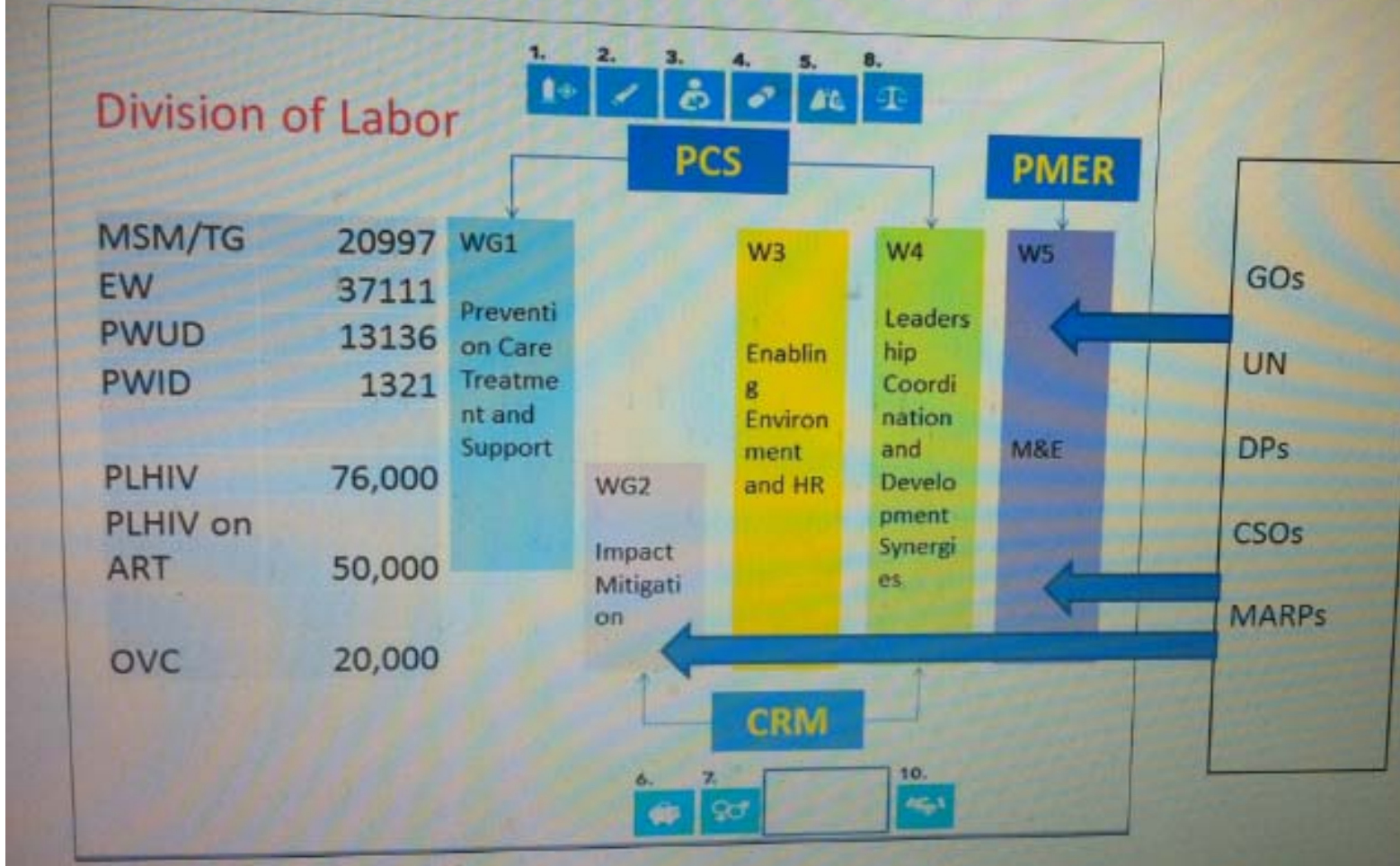
- 1- Achievement of **development results**
- 2- **Strengthen of systems and capacity**
- 3- **Engagement of all actors in effectiveness partnership**

# Department Presentation

1. What is the mission of the Department?
2. What is the department doing?
  1. Internally ( for the function of the Department)
  2. Externally ( for the function of the NSPWG)
3. What are the challenges
  1. Internal challenges
  2. External challenges
4. What are opportunities
5. What are the recommendations?
  1. Suggested by the unit for the unit
  2. Suggested by the unit for NAA leaders



# Open for participation



**Target Groups :**  
140,000+

**Implementers**  
2000 ( GOs) + 3,000 ( LNGOs)

**50 M USD**

# Follow up meetings

	March	April	May	June	July
W1	OSG	OSG	OSG	OSG	OSG
W2	OSG+2VC	OSG+2VC	OSG+2VC	OSG+2VC	OSG+2VC
W3	OSG	OSG	OSG	OSG	OSG
W4	OSG+ all VC	OSG+ all VC	OSG+ all VC	OSG+ all VC	OSG+ all VC
	August	September	October	November	December
W1	OSG	OSG	OSG	OSG	OSG
W2	OSG+2VC	OSG+2VC	OSG+2VC	OSG+2VC	OSG+2VC
W3	OSG	OSG	OSG	OSG	OSG
W4	OSG+ all VC	OSG+ all VC	OSG+ all VC	OSG+ all VC	OSG+ all VC



# វិធាន # 5: សូមធានាថា បុគ្គលិក ប្រាកដជាមានអារម្មណ៍ ថាមើលឃើញ ស្រមោល នៃអនាគតកាល



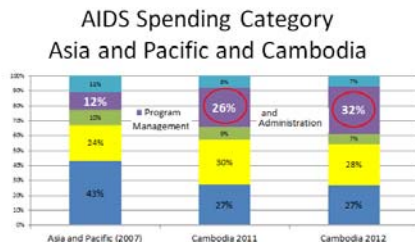
Cambodia plays a critical role in ASEAN in 2020



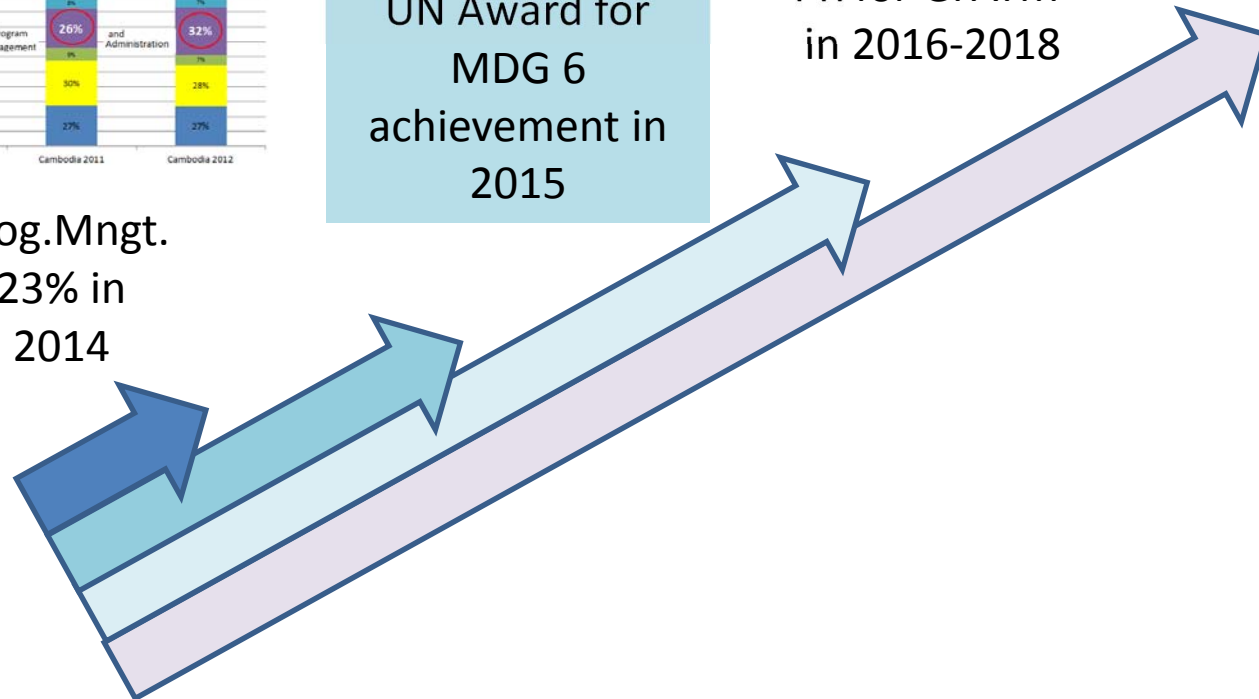
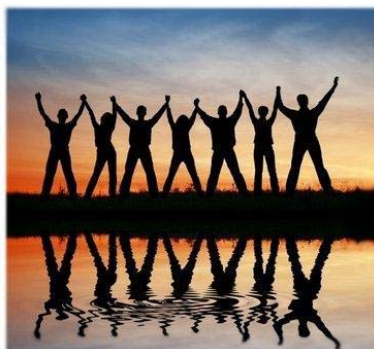
PR for GFATM in 2016-2018



UN Award for MDG 6 achievement in 2015



Prog.Mngt. 23% in 2014

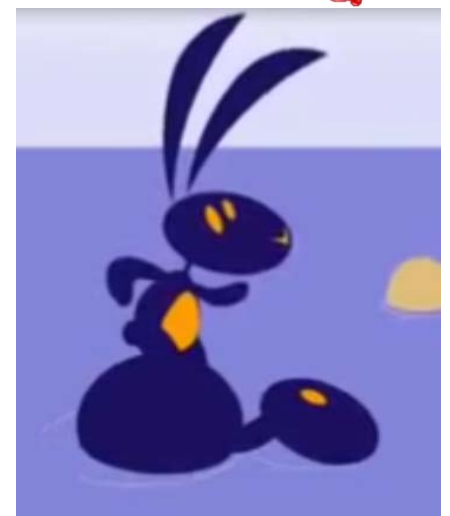
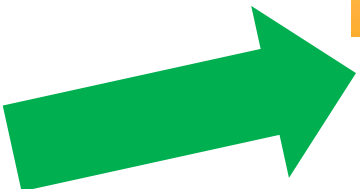




ពីជោគជ័យផ្ទាល់ខ្លួន



ទៅជាជោគជ័យរបស់ក្រុម  
ការពឹង ❤️ 🍌 ពាក់គ្នា





# ព្រះបាទឧទ័យទិត្យវរ្ម័នទី២

ទេត្តលំមេស្តិបុណ្យានាំជាតោហិកម្មជេទ្រុតម

បើផលដែលកើតចេញពីបុណ្យរបស់ខ្ញុំមានមែន(ជាតិក្រោយ)សូមឲ្យខ្ញុំនាប់មកកើត  
នៅកម្ពុជា(ទៀត)

If I will be rewarded for my meritorious acts, I wish to be reborn in Kampuja [again]

ស្វ័យ អរ វត្ត ណា